



Selection Criteria :

Business Unit : ARM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0534
Selected Outputs : 00100369

Project Id : 00096445 IV National Communication & II	Period : Jan-Dec (2019)
Output # : 00100369 4NC and BUR2	Impl. Partner : 00136 ARM - Ministry of Environmen
	Location : ARMENIA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution)				
77630 - Dep Exp Owned - ITC	0.00	888.85	0.00	888.85
77660 - Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	888.85	0.00	888.85
Total for Activity	0.00	888.85	0.00	888.85

Activity : ACTIVITY1 (National circumstances)

Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	18,337.03	0.00	18,337.03
71360 - Local Consult-Security	0.00	566.89	0.00	566.89
72135 - Svc Co-Communications Service	0.00	6,847.76	0.00	6,847.76
74220 - Translation Costs	0.00	149.85	0.00	149.85
75705 - Learning costs	0.00	2,722.97	0.00	2,722.97
Total for Fund 62000	0.00	28,624.50	0.00	28,624.50
Total for Activity ACTIVITY1	0.00	28,624.50	0.00	28,624.50

Activity : ACTIVITY2 (GHG Inventory)

Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	19,744.73	0.00	19,744.73
71360 - Local Consult-Security	0.00	332.83	0.00	332.83
71405 - Service Contracts-Individuals	0.00	11,957.31	0.00	11,957.31
71410 - MAIP Premium SC	0.00	5.16	0.00	5.16
71415 - Contribution to Security SC	0.00	429.63	0.00	429.63
71615 - Daily Subsistence Allow-Intl	0.00	1,044.00	0.00	1,044.00
72115 - Svc Co-Natural Resources & Env	0.00	17,442.57	0.00	17,442.57
72505 - Stationery & other Office Supp	0.00	559.54	0.00	559.54
73405 - Rental & Maint-Other Office Eq	0.00	177.06	0.00	177.06
73410 - Maint, Oper of Transport Equip	0.00	126.40	0.00	126.40
74220 - Translation Costs	0.00	4,938.04	0.00	4,938.04
76125 - Realized Loss	0.00	0.31	0.00	0.31
76135 - Realized Gain	0.00	-2.34	0.00	-2.34
Total for Fund 62000	0.00	56,755.24	0.00	56,755.24



Combined Delivery Report by Activity

Project Id : 00096445 IV National Communication & II	Period :	Jan-Dec (2019)
Output # : 00100369 4NC and BUR2	Impl. Partner :	00136 ARM - Ministry of Environmen
	Location :	ARMENIA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2	0.00	56,755.24	0.00	56,755.24
Activity : ACTIVITY3 (Mitigation policies)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	14,132.79	0.00	14,132.79
71211 - Intl Consult Security Charge	0.00	299.79	0.00	299.79
71305 - Local Consult.-Sht Term-Tech	0.00	25,445.75	0.00	25,445.75
71360 - Local Consult-Security	0.00	682.26	0.00	682.26
71605 - Travel Tickets-International	0.00	582.65	0.00	582.65
71615 - Daily Subsistence Allow-Intl	0.00	326.00	0.00	326.00
71620 - Daily Subsistence Allow-Local	0.00	357.93	0.00	357.93
71635 - Travel - Other	0.00	188.00	0.00	188.00
72135 - Svc Co-Communications Service	0.00	16,124.41	0.00	16,124.41
72311 - Fuel, petroleum and other oils	0.00	1,018.27	0.00	1,018.27
72399 - Other Materials and Goods	0.00	654.51	0.00	654.51
72430 - Postage and Pouch	0.00	41.28	0.00	41.28
72440 - Connectivity Charges	0.00	1,889.90	0.00	1,889.90
72505 - Stationery & other Office Supp	0.00	315.34	0.00	315.34
74505 - Insurance	0.00	127.56	0.00	127.56
75705 - Learning costs	0.00	4,263.83	0.00	4,263.83
76125 - Realized Loss	0.00	0.55	0.00	0.55
Total for Fund 62000	0.00	66,450.82	0.00	66,450.82
Total for Activity ACTIVITY3	0.00	66,450.82	0.00	66,450.82
Activity : ACTIVITY4 (Adaptation policies)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,871.80	0.00	5,871.80
71211 - Intl Consult Security Charge	0.00	240.70	0.00	240.70
71305 - Local Consult.-Sht Term-Tech	0.00	29,132.79	0.00	29,132.79
71360 - Local Consult-Security	0.00	1,166.15	0.00	1,166.15
71605 - Travel Tickets-International	0.00	870.71	0.00	870.71
71615 - Daily Subsistence Allow-Intl	0.00	2,301.73	0.00	2,301.73
71620 - Daily Subsistence Allow-Local	0.00	50.73	0.00	50.73
71635 - Travel - Other	0.00	376.00	0.00	376.00
72405 - Acquisition of Communic Equip	0.00	4,565.50	0.00	4,565.50
75705 - Learning costs	0.00	2,267.02	0.00	2,267.02
76125 - Realized Loss	0.00	2.66	0.00	2.66
Total for Fund 62000	0.00	46,845.79	0.00	46,845.79
Total for Activity ACTIVITY4	0.00	46,845.79	0.00	46,845.79



Combined Delivery Report by Activity

Project Id : 00096445 IV National Communication & II	Period : Jan-Dec (2019)
Output # : 00100369 4NC and BUR2	Impl. Partner : 00136 ARM - Ministry of Environmen
	Location : ARMENIA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY5 (MRV system)				
Fund : 62000 (GEF Voluntary Contribution)				
72402 - Building Maintenance	0.00	1,371.03	0.00	1,371.03
72440 - Connectivity Charges	0.00	674.16	0.00	674.16
72815 - Inform Technology Supplies	0.00	4,145.53	0.00	4,145.53
74220 - Translation Costs	0.00	1,362.04	0.00	1,362.04
74225 - Other Media Costs	0.00	70.71	0.00	70.71
Total for Fund 62000	0.00	7,623.47	0.00	7,623.47
Total for Activity ACTIVITY5	0.00	7,623.47	0.00	7,623.47
Activity : ACTIVITY6 (NC and BUR approval)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,112.89	0.00	5,112.89
71360 - Local Consult-Security	0.00	207.50	0.00	207.50
72505 - Stationery & other Office Supp	0.00	452.36	0.00	452.36
74220 - Translation Costs	0.00	1,942.16	0.00	1,942.16
75705 - Learning costs	0.00	133.06	0.00	133.06
76125 - Realized Loss	0.00	15.11	0.00	15.11
Total for Fund 62000	0.00	7,863.08	0.00	7,863.08
Total for Activity ACTIVITY6	0.00	7,863.08	0.00	7,863.08
Activity : ACTIVITY7 (Project management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	21,243.71	0.00	21,243.71
71410 - MAIP Premium SC	0.00	9.32	0.00	9.32
71415 - Contribution to Security SC	0.00	777.17	0.00	777.17
74596 - Services to projects -GOE	0.00	370.81	0.00	370.81
Total for Fund 62000	0.00	22,401.01	0.00	22,401.01
Total for Activity ACTIVITY7	0.00	22,401.01	0.00	22,401.01
Total for Output : 00100369	0.00	237,452.76	0.00	237,452.76



Project Id : 00096445 IV National Communication & II	Period :	Jan-Dec (2019)		
Output # : 00100369 4NC and BUR2	Impl. Partner :	00136 ARM - Ministry of Environmen		
	Location :	ARMENIA		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	237,452.76	0.00	237,452.76
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Signed By : Dmitry Mariyasin, UNDP RR Date : _____

Signed By : Leino Ghaplanyan Date : 30/03/2020



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 07-02-2020 09:02:01

Selection Criteria :

Business Unit : ARM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0534
Selected Outputs : 00100369

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
53401 - Armenia - Central	0.00	1,096.65	0.00	1,096.65
53405 - Armenia - Energy & Envirnmnt	0.00	236,356.11	0.00	236,356.11

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrv

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Run Time: 07-02-2020 09:02:05

Funds Utilization

Selection Criteria :

Business Unit : ARM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0534
Selected Outputs : 00100369

Project/Award: 00096445 IV National Communication & II

Period : As Of Dec31,2019

Output #	00100369	Impl. Partner :00136 ARM - Ministry of Environmen	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			4,951.38
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00